

CSR ANNUAL ACTION PLAN – FY 2021-22

Sr. No	Names of CSR Projects/ Programmes	Activity under Schedule VII	Manner of Execution (Direct/ Through Implementing Agency)	Allocated Budgets (in Rs.)	Implementation Schedule	Monitoring & Reporting	Details of need and Impact Assessment, if applicable
1	Education	VII(ii)	Implementing Agency	26,00,000	During the financial year	As per the mechanism prescribed under CSR Policy	-NA-
2	Sports	VII(vii)	Implementing Agency	10,96,000	During the financial year	As per the mechanism prescribed under CSR Policy	-NA-
3	Social Health & Well Being	VII(i)	Implementing Agency	20,04,270	During the financial year	As per the mechanism prescribed under CSR Policy	-NA-
4	Covid Care	VII(i)	Implementing Agency	17,33,600	During the financial year	As per the mechanism prescribed under CSR Policy	-NA-
5	Environmental Sustainability	VII(iv)	Direct/Implementing Agency	76,130	During the financial year	As per the mechanism prescribed under CSR Policy	-NA-
Total spend amount				75,10,000			

Modalities of utilization of funds:

- a. The CSR budget will be fixed in accordance with the provisions of the Act and applicable rules;
- b. The budget will not be less than 2% of the average net profits of the company during the three immediately preceding financial years.
- c. The CSR budget will be spent on CSR activities which will be approved by the Board on the recommendation of the CSR Committee
- d. The funds will be disbursed to beneficiaries/partners with the approval of any member of the CSR committee - Sunilkumar Pillai or Krishna Raj Sharma.